

BUDGET AND FINANCE COMMITTEE REPORT relative to the funding necessary to optimally run the Department of Animal Services (DAS), including funding for all seven City-owned shelters, Citywide Cat Program, and an enhanced Spay and Neuter Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR, as initiated by Motion (Koretz – Blumenfield):

1. TRANSFER \$400,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580196, Reserve for Mid-Year Adjustments, to the Animal Services Department Fund No. 100/06, Account No. 004580, Animal Food/Feed and Grain.
2. INSTRUCT the City Administrative Officer (CAO), with the assistance of DAS, to report on the amount of funding necessary to fully fund the Department including:
 - a. Funding all seven City-owned shelters.
 - b. Funding and staffing a robust Citywide Cat Program.
 - c. Funding for an enhanced, robust Spay and Neuter Program.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on November 14, 2022, the Budget and Finance Committee considered Motion (Koretz - Blumenfield) relative to the funding necessary to optimally run DAS, including funding for all seven City-owned shelters, Citywide Cat Program, and an enhanced Spay and Neuter Program.

Representatives from the CAO and DAS answered questions from the Committee members. After an opportunity for public comment was held, the Committee moved to approve the Motion, as amended, to appropriate \$400,000 immediately to DAS and for the department and CAO to report back.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
BLUMENFIELD	YES
RODRIGUEZ	ABSENT
PRICE	YES
BONIN	YES

AS 11/14/22
COUNCIL FILE NO. 22-1180

-NOT OFFICIAL UNTIL COUNCIL ACTS-